

# BUILDINGS AND GROUNDS





# WORK ORDERS



- Work orders generated in the last 4 months: **1,182**
- Number of work orders closed out in the last 4 months: **1,102**



# ***PROJECTS COMPLETED IN THE LAST 4 MONTHS***

- Arboga: Parking lot fill and grade
- Browns Valley: New flooring in MP room
- Cordua: Cafeteria painting
- District Warehouse: French drain install
- District Wide: Roof leak repairs
- District Wide: Pothole filling
- District Wide: Tree trimming & removal
- District Wide: Storm drain maintenance
- District Wide: HVAC maintenance/filter replacement
- District Wide: Clocks and bells programing (Daylight savings)
- LHS: Training room modernization
- LHS: C building wall build
- MHS: Water valve replacements



# COMPLETED PROJECTS



Browns Valley: New flooring MP room





# COMPLETED PROJECTS



LHS: C building new wall



# COMPLETED PROJECTS



MHS: Water valve replacement



# COMPLETED PROJECTS



District Office Warehouse: French drain





# COMPLETED PROJECTS



Arboga: level and grade parking area



# **CURRENT FACILITIES PROJECTS**



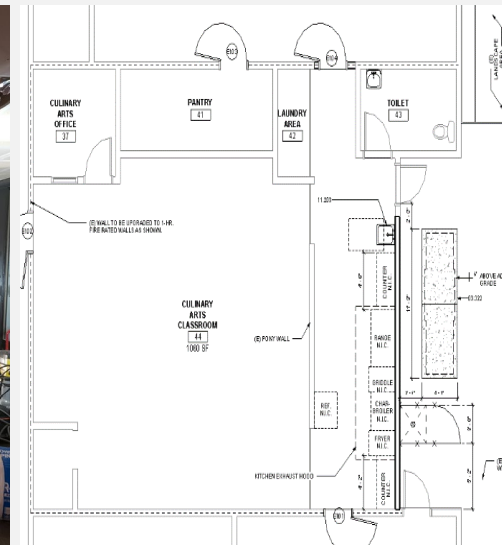
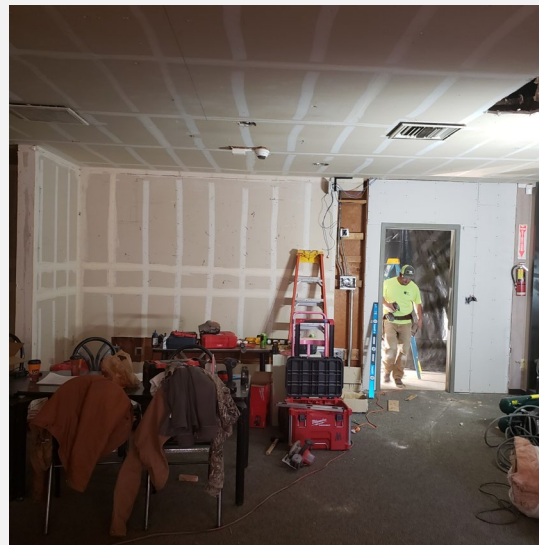


# ***FACILITIES PROJECTS***

## **LHS Culinary II:**

### **Next Steps:**

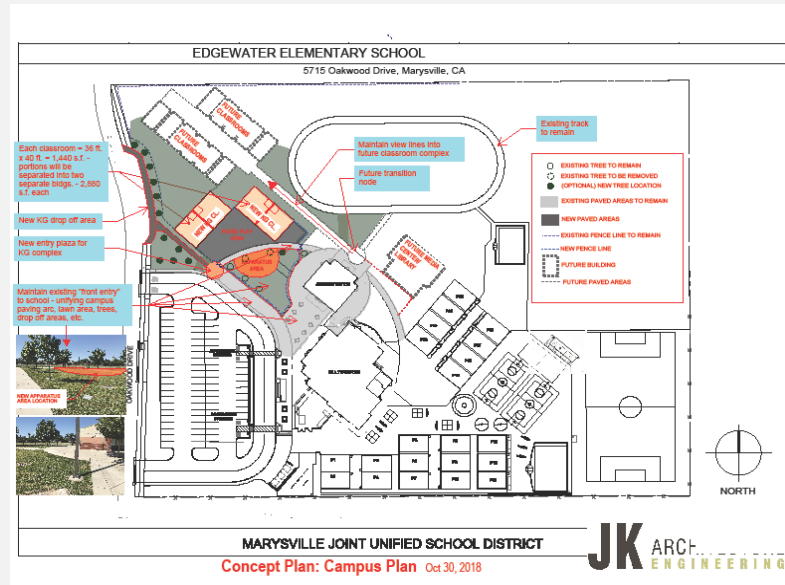
- Feb Construction started (**Complete**)
- April Order equipment and counters
- May 30<sup>th</sup> Punch walk
- June 10<sup>th</sup> DSA close out





# ***FACILITIES PROJECTS***

## **Edgewater 4 classroom Title 5 compliant building:**



### **Next Steps:**

- District approved layout (**Complete**)
- Jan DSA approval (**Complete**)
- Feb Advertise for bids (**Complete**)
- March 14<sup>th</sup> Bid walk (**Complete**)
- April 4<sup>th</sup> Bid openings
- April 18<sup>th</sup> Construction start
- April 23<sup>rd</sup> Announce low bid (**Request ratification**)





# ***FACILITIES PROJECTS***

## **MHS Ag Mechanics:**



### **Next Steps:**

- Nov 16<sup>th</sup> Bid walk (**Complete**)
- Dec 6<sup>th</sup> Bid opening (**Complete**)
- Jan 23<sup>rd</sup> Construction start (**In progress**)
- May 15<sup>th</sup> Punch walk
- May 30<sup>th</sup> DSA closeout





# ***FACILITIES PROJECTS***

## **MHS South Auditorium:**

### **Next steps**

- Nov 14<sup>th</sup> Construction start (**Complete**)
- Dec 11<sup>th</sup> Award lowest bidder (**Complete**)
- Jan 2<sup>nd</sup> Demo (**Complete**)
- Feb 1<sup>st</sup> HVAC install (**Complete**)
- Mar 1<sup>st</sup> Paint (**In progress**)
- Apr 1<sup>st</sup> Acoustic panels
- May 15<sup>th</sup> DSA close out



# FUTURE TIER 1 PROJECTS





# PRIORITY PROJECTS FROM TIER 1 DESIGNATION

FMP Tier 1 Projects Buildings & Grounds					
School Site	Project	Estimated Cost	Funding Source	Notes	Status
Arboga Elementary	Compliant labeling of electrical panels/mechanical panels.	\$ 1,500.00	RRMA	Hazard stickers included with District arc flash study. All other required labels are at an added cost.	In Progress
Arboga Elementary	Drinking fountains.	\$ 8,000.00	DM	Received estimate.	Spring/Summer 2019
Arboga Elementary	Lead paint remediation as needed (analysis needed).	\$ 9,000.00	DM	Received estimate.	Ongoing
Arboga Elementary	Parking lot lighting.	\$ 30,000.00	TBD	Electrical capacity is an issue. Capacity is not a part of the arc flash study. Arc flash is related to safety. Need to hire an electrical engineer to assess. Added service and or panel is likely plus other materials like cobra heads or wall packs.	Hold
Arboga Elementary	Parking lot re-striping.	\$ 7,000.00	TBD	ADA striping completed summer 2016; sealing of asphalt needed as well.	Spring/Summer 2018
Browns Valley Elementary	Compliant labeling of electrical panels/mechanical panels.	\$ 1,500.00	RRMA	Hazard stickers included with District arc flash study. All other required labels are at an added cost. Maintenance has completed.	Completed
Cedar Lane Elementary	Roofing.	\$ 160,000.00	TBD	Site undergoing roof assessment. Work will be scheduled after results.	In Progress
Cordua Elementary	Compliant labeling of electrical panels/mechanical panels.	\$ 1,500.00	RRMA	Hazard stickers included with District arc flash study. All other required labels are at an added cost.	In Progress
Covillaud Elementary	Compliant labeling of electrical panels/mechanical panels.	\$ 1,500.00	RRMA	Hazard stickers included with District arc flash study. All other required labels are at an added cost.	Completed
Covillaud Elementary	Remove VAT tiles.	\$ 16,000.00	DM	This is an ongoing process. We removed VAT tiles in the main wing.	Ongoing
District Support	Drainage throughout.	\$ -	RRMA	We are addressing issues as they arise.	Ongoing
Dobbins Elementary	Water testing and compliance (with remediation to be determined).	\$ 44,000.00	RRMA	Installed phosphorus system.	Testing Is Ongoing
Ella Elementary	Compliant labeling of electrical panels/mechanical panels.	\$ 1,500.00	RRMA	Hazard stickers included with District arc flash study. All other required labels are at an added cost.	In Progress
Ella Elementary	Roofing on all older buildings/leaks.	\$ 18,000.00	DM	All identified roofing issues have been addressed. Via roofing repairs of outside contractor	Completed
Ella Elementary	Water penetration--dry rot noted.	\$ 90,000.00	DM	Dry rot in several locations. Needs repair then site will be painted.	In Progress
Ella Elementary	Replanting of missing and dead trees and shrubs.	\$ 5,500.00	RRMA	Getting estimates.	In Progress
Foothill Intermediate	Compliant labeling of electrical panels/mechanical panels.	\$ 1,500.00	RRMA	Hazard stickers included with District arc flash study. All other required labels are at an added cost.	Completed
Foothill Intermediate	Verify science safety and student equipment.	\$ -	TBD	Waiting on further direction from site.	Pending
Foothill Intermediate	Install automatic irrigation filter system.		TBD	Getting estimates.	In Progress
Foothill Intermediate	Water testing and compliance (with remediation to be determined).	\$ -	RRMA	Installed phosphorus system. Testing will be ongoing quarterly	Ongoing
Johnson Park Elementary	Compliant labeling of electrical panels/mechanical panels.	\$ 1,500.00	RRMA	Hazard stickers included with District arc flash study. All other required labels are at an added cost.	Completed

# THANK YOU!

